EXPRESSION OF INTEREST (EOI) FOR CSR FUNDING FROM BANKING SECTOR, INDUSTRIES,

COMPANIES etc. FOR THE ONLINE SOFTWARE DESIGN, DEVELOPMENT, AND MAINTENANCE OF

INTEGRATED TEMPLE MANAGEMENT AND QUEUE MANAGEMENT SOFTWARE FOR SHRI.

TULJABHAWANI TEMPLE TRUST, TULJAPUR



OFFICE OF THE COLLECTOR, DHARASHIV AND CHAIRMAN,

SHRI TULJABHAVANI TEMPLE TRUST, TULJAPUR.

DIST. DHARASHIV

MAHARASHTRA

PIN: 413601

TITLE

EXPRESSION OF INTEREST (EOI) FOR CSR funding from Banking Sector, Industries, Companies

OBJECTS

- To bring CSR funding from Banking Sector, Industries, Companies etc. for THE ONLINE SOFTWARE DESIGN, DEVELOPMENT, AND MAINTENANCE OF INTEGRATED TEMPLE MANAGEMENT AND QUEUE MANAGEMENT SOFTWARE FOR SHRI. TULJABHAWANI TEMPLE TRUST, TULJAPUR
- To bring efficiency, accountability, and transparency to The daily operation and improve the turnaround time and satisfaction of the Devotees.
- Efficiently Manage the Daily operation using the digital and computerization system
- Customize the software to fit the requirement to ease the monitoring and functions of the management.
- To bring in accuracy and uniformity in the conduct of business, accounting with entries originating at the transaction level and reporting thereof through standardization of processes, implementation of
 - o Accounting System (TAS), Generation of Consolidated Financial Statements,
 - o Management Information System (MIS),
 - o Generation of reports at All Levels and as per the requirement of other stakeholders such as Trust, Management, State Govts., etc.
- Geo-tagging of Employees for tracking and compliance with stipulations.
- Single source of truth for all the information
- To Enable Easier access to Devotees
- To Enable E-Services and Intelligent Queue Management Services

SCOPE OF WORK

The temple trust is in the process of implementing a temple-wide project for the computerization of the temple by deployment of an Enterprise Resource Planning (ERP) software and hence it invites eligible bankers, industries, companies for this Expression of Interest on CSR basis.

Temple management (Integrated Temple Management System) is one of the fundamental delivery of service enablers of the devotees and temple. In addition to the core functions of channelizing the services of Seva, Bhakti Niwas, and Donation the trust is also entrusted with a huge financial management activity of Treasury, Receipts of Donations, Auctions, Management of Support Staff, Contracted Employees, Payroll and Payouts of contracted and permanent Employees,

Asides this the standard functionality for the Queue Management, Crowd Management, Alerts and Announcement, Slotted Darshan, Website, Data and Media streaming which are standard functions. The Temple Trust has decided to build a completely integrated solution that will handle the various needs of the temple from Financial Management, HRMS, Payroll, Operations Management, Monitoring, and daily reporting, MIS,

The trust intends to follow the global best practices relating to the software development lifecycle which includes business requirement gathering, solution documentation, solution architecture, system integrator, UAT, and continuous improvement in production. Additionally, The Trust is at various stages of embracing agile software development and DevOps / DevSecOps while the service provider shall be developing the first cut of the software on its own. It is expected to follow the discipline in conformity with the intended best practice delineated above.

We required proposal as per Government rules and regulations. EOI / RFP / MOU / TENDERS etc.

Note - Because of any unforeseen circumstances, if the Trust feels that a situation has arisen wherein it is not conductive for conducting the EOI process, the Trust reserves the right to Reschedule/Modify/Cancel the process at any stage without assigning any reason thereof. The relevant information in such regard will be available on our website suitably or informed by public announcements.

HIGH-LEVEL SCOPE SOFTWARE MODULES AND SERVICES

To manage the daily activities of the temple requires an integrated ERP or Temple management software which would cover the below-mentioned primary functions

The below functions are just a high-level overview of the functions required by the temple

- 1 Website Queue management & Services for Worshipers
- 1. Financial Management Module
- 2. The software shall include a module for recovery through suit filing and legal action
- 3. Inventory Management
- 4. HRMS
- 5. Grievance Management
- 6. Alerts and Notification
- 7. BI Dashboard and Reports

IMPACTS

- Software benefits to Devotees
- Simplicity
- Transparency
- Speed
- Easy assemble
- Efficient Management
- Easy Calculation / Budgets

BUDGET AND UTILISATION OF CSR FUND

- Our Expected cost for Software related work.
 - 1) Implementation, License, Cloud Charges, hardware etc.—04 cr.
 - 2) AMC and other charges per year 01 cr.

ALLOCATION OF CSR FUND

- After publication of RFP CSR Fund should be transfer to Temple.
- As per completion of work Temple will issue amount to tenderer who selected in tender process.

PARTNERSHIP AND COLLABRATION FOR PROVIDING CSR FUND

- EOI agency must to do all process via CSR fund only.
- Concerned agency will be do MOU with Temple Trust as required for example Banking, F.D. etc.
 OR
- Other than this

NEXT STEPS

- RFP Tender process
- Participated agencies in EOI process have to do presentation in front of Temple Trust committee.

ELIGIBILITY CRITERIA

(EOI RESPONSE SHOULD SUBMIT FOLLOWING VALID DOCUMENTS IN ENVELOP-1)

Through this EOI, The Trust will evaluate the proposed solution The short listing of the CSR provides as per follows

Technical Evaluation

- The CSR Provider having minimum 10 years business experience.
- Turnover of CSR Provider should be minimum 100 crore
- Last three year Profit and loss certificate should be submitted to Temple which is certified by C.A.
- G.S.T. Certificate
- PAN Number
- Registration Certificate issued by Government Agency
- RFP Tender process
- The CSR Fund activity done in last three years minimum 01 cr.
- CSR Fund provided for Software work, Hardware work, Website work, Web based and Mobile based application work etc.

TECHNICAL EVALUATION CRITERIA

- The Technical evaluation of the EOI response will be made using the evaluation criteria given below:-
- The table below presents the EOI evaluation criteria. The criteria have been broken into five categories with a minimum mark assigned to each category, for the EOI response, for getting technically qualified. The EOI response shall provide complete details in respect of all the criteria as per the table mentioned below.

SI. No	Description	Marks
i	Past Performance for CSR activity minimum 01 cr.	30
ii	Understanding of EOI & its compliance with the requirements as based on Government rules and regulations.	20
iii	Yearly Turnover minimum 100 cr.	20
lv	Presentation of EOI	30

CRITICAL DATES

Complete sets of documents prepared by Trust will be available for all interested CSR Fund Provider from the Temple Website, NIC Website, STBCET Website Submission of an application in response to this notice shall be deemed to have been done after careful study of this document with the full understanding of its terms, conditions

SL. NO.	Information	Details
1	EOI Name	EXPRESSION OF INTEREST (EOI) FOR CSR funding
		from Banking Sector, Industries, Companies etc. for
		THE ONLINE SOFTWARE DESIGN, DEVELOPMENT,
		AND MAINTENANCE OF INTEGRATED TEMPLE
	9	MANAGEMENT AND QUEUE MANAGEMENT
		SOFTWARE FOR SHRI. TULJABHAWANI TEMPLE TRUST,
		TULJAPUR
2	EOI Release Date	14/03/2024
3	Start Date of submission	14/03/2024
4	Last Date of EOI Submission	19/09/2024
5	For Queries Contact	Asstt. Manager Elect. STBTTT
		Mobile : 9403396131
		Email: shreetuljabhavanitemple@gmail.com
6	Submission	Through Manual sealed two Envelop Submission

Note: - Dates are subject to change. Interested C S R fund provider should be in touch with the contact person.

FINANCIAL EVALUATION

(EOI RESPONSE SHOULD FILL SR NO 1 AND SR NO 2 AMOUNT AND SUBMIT THIS DOCUMENT IN ENVELOP- 2)

The Financial evaluation

C. S. R. F	FUND Summary	
Sr. No.	Description of work	C.S.R. Amount
1)	Implementation , License, Cloud Charges, hardware etc	N-
2)	AMC and other charges per year for next 5 years	

EOI Respondse have to fill mandatory above CSR Fund Summary in Sr. No. 1 and Sr. No. 2

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ISINESS MODULE IF	ANY NEW S	UGGESTIO	NS(EOI RES	SPONSE FII	LL BELOW)	

MANAGER

GHRI TULJA BHAVANI TEMPLE

TULJAPUR